

## 11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

$\square$ The above numbered solicitation is amended as set forih in Item 14. The hour and date specified for receipt of Offers
Offers must acknowiedge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing
Items 8 and 15 , and returning
separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOURR ACKNOWLEDGEMENT TO BE RECEIVED AT
THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by
virtue of this amendment you desire to change an offer already submilted, such change may be made by telegram or letter, provided each telegram or letter makes reference
to the solicitation and this amendment, and is received prior to the opening hour and date specified.
12. ACCOUNTING AND APPROPRIATION DATA (If required)
See Schedule
13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

| CHECK ONE | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| :---: | :---: |
|  | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| X | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.243-2, Changes-Cost Reimbursement (AUG 1987) |
|  | D. OTHER (Specify type of modification and authority) |
| E. IMPORTANT: Contractor $\quad \square$ is not. $X$ is required to sign this document and return $\quad 2$ copies to the issuing office. |  |
| See continuation pages. |  |
| Period of Performance: 06/20/2008 to 09/30/2013 |  |



1. The purpose of this modification is to definitize the price of scope added to the contract in Change Orders issued in contract modifications 69 and 77 and to formally close the interim activities associated with the Chronic Beryllium Disease Prevention Program (CBDPP) Corrective Action Plan (CAP) issued under modifications 69 and 77.
2. Background: Contract modifications 69 and 77 provided direction to implement the CBDPP CAP and authorized the Contractor to incur costs up to $\$ 600,000$ for that scope, which included the Contractor's participation on the site-wide CBDPP CAP team. A supplement to the CBDPP CAP was prepared by the site-wide team and approved by the Department of Energy (DOE) on September 26, 2011. The supplemental CBDPP CAP introduced the Be CAP consensus process, a phased approached to products defined in response to the DOE Office of Health, Safety, and Security (HSS) inspection report, product implementation, and effectiveness review.
3. The definitized price for modifications 69 and 77 also includes the following activities from the Supplemental to the CBDPP CAP:
a. Participate in the Be CAP consensus process
b. Define product descriptions/schedule for Phase I, II, and III. (Phase II due 15 DEC 11 \& Phase III due 31 JAN 12)
c. Develop Phase I products
d. Training
e. Proposal development for implementation
f. Additional sampling and characterization
g. Implementation of the Beryllium Work Permit (BWP)
h. CBDPP Revision
4. As a result of the above, the following changes are hereby incorporated into the contract:

Update Section B, B.4-1 Table, as follows to incorporate costs and fee for the interim CBDPP CAP activities and the supplemental CBDPP CAP identified above. The addition of this new scope increases the costs of sub-Contract Line Item Number (CLIN) 1.2 by $\$ 1,748,242$ and increases fee in the amount of $\$ 113,636$ for a total increase in contract value of $\$ 1,861,878$. The negotiated price is based on the following assumptions:

- Beryllium Worker Training:
- FY12 estimated costs are based upon 40 staff attending for 4 hours each. Tuition estimated at $\$ 100.35$ per person.
- FY13 estimated costs are based upon 201 staff attending for 4 hours each. Tuition estimated at $\$ 102.76$ per person.
- PPSM
- FY12 estimated costs are based upon 60 staff attending for 4 hours each. Tuition estimated at $\$ 102.76$ per person.
- Risk Communication
- FY13 estimated costs are based upon 120 staff attending for 4 hours each. Tuition estimated at $\$ 102.76$ per person.

As a result of this negotiated change, the Total Contract Price is changed from $\$ 7,198,523,988$ to $\$ 7,200,385,866$. Section B, Table B.4-1 sub-CLIN 1.2 and Total Contract Price are changed as follows:
a. FROM:

| Transition Period - FY 2008 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { CLIN 1 } \\ \text { Base } \\ \text { Operations } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Sub- } \\ \text { CLIN } \\ 1.1 \\ \hline \end{gathered}$ | 5,494 |  |  |  |  |  |
|  | Contrac t Cost | 5,494 |  |  |  |  |  |
| Totals | Contrac t Price | 5,494 |  |  |  |  |  |
| Base Period |  |  |  |  |  |  |  |
|  |  | FY 2009 | $\begin{gathered} \mathrm{FY} \\ 2010 \end{gathered}$ | FY 2011 | FY 2012 | $\begin{gathered} \text { FY } \\ 2013 \end{gathered}$ | Totals |
| CLIN 1Baseoperations | Sub-CLIN 1.2 | 138,167 | 135,350 | 149,271 | 143,762 | $\begin{array}{r} 154,21 \\ 5 \\ \hline \end{array}$ | 720,765 |
|  | Sub-CLIN 1.3 | 14,397 | 14,649 | 16,974 | 17,775 | 18,234 | 82,030 |
| CLIN 2SST Retrievaland Closure | Sub-CLIN 2.1 | 39,669 | 28,154 | 42,729 | 56,374 | 67,012 | 233,938 |
|  | Sub-CLIN 2.2 | 12,070 | 14,245 | 22,238 | 27,879 | 19,338 | 95,771 |
| CLIN 3 <br> WTP Support | Sub-CLIN 3.1 | 9,725 | 16,257 | 24,005 | 19,840 | 22,172 | 91,999 |
|  | Sub-CLIN 3.2 | 3,085 | 3,154 | 3,230 | 3,297 | 3,384 | 16,150 |
|  | Sub-CLIN 3.3 | 931 | 0 | 832 | 4,277 | 1,375 | 7,415 |
|  | Sub-CLIN 3.4 | 16,536 | 17,333 | 23,942 | 19,024 | 15,145 | 91,917 |
| CLIN 4 Supplemental Treatment | Sub-CLIN 4.1 | 49,228 | 37,388 | 19,799 | 13,895 | 4,689 | 124,999 |
|  | Sub-CLIN 4.2 | 0 | 0 | 22 | 308 | 6,353 | 6,683 |
|  | Sub-CLIN 4.3 | 0 | 101 | 382 | 389 | 9,149 | 10,021 |
|  | Sub-CLIN 4.4 | 0 | 104 | 396 | 471 | 676 | 1,647 |
|  | Sub-CLIN 4.5 | 9,590 | 5,759 | 17,101 | 9,923 | 10,222 | 52,595 |
| CLIN 5 <br> Early Feed <br> and <br> Operation of <br> WTP LAW <br> Facility | Sub-CLIN 5.1 | 34,118 | 6,848 | 2,674 | 1,973 | 2,648 | 48,261 |
|  | Sub-CLIN 5.2 | 0 | 34,417 | 49,008 | 43,452 | 35,379 | 162,256 |
|  | Sub-CLIN 5.3 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 5.4 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLIN 6 <br> Pension and Welfare Plans | Sub-CLIN 6.1 | 20,036 | 21,877 | 23,836 | 25,948 | 27,376 | 119,073 |
|  | Sub-CLIN 6.2 | 100,827 | 113,582 | 117,716 | 126,066 | $\begin{array}{r} 122,16 \\ 1 \\ \hline \end{array}$ | 580,352 |
| Base | Contract Cost | 447,125 | 445,747 | 505,793 | 512,115 | 517,65 | 2,428,44 |


| Contract <br> Sub-Totals |  |  |  |  |  | 9 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Available Fee* | 16,486 | 25,097 | 24,357 | 28,132 | 23,990 | 118,060 |
|  | Contract Price | 463,610 | 470,844 | 530,151 | 540,246 | $\begin{array}{r} \hline 541,64 \\ 9 \end{array}$ | $\begin{array}{r} 2,546,50 \\ 0 \end{array}$ |
| CLIN 7 <br> American <br> Recovery and <br> Reinvestment <br> Act (ARRA) <br> Work scope | Sub-CLIN 7.1 | 29,362 | 89,029 | 63,680 | 0 | 0 | 182,071 |
|  | Sub-CLIN 7.2 | 2,661 | 17,260 | 11,791 | 0 | 0 | 31,712 |
|  | Sub-CLIN 7.3 | 5,756 | 26,731 | 26,448 | 0 | 0 | 58,935 |
|  | Sub-CLIN 7.4 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 7.5 | 539 | 6,943 | 3,268 | 0 | 0 | 10,750 |
|  | Sub-CLIN 7.6 | 0 | 10,832 | 7,213 | 0 | 0 | 18,045 |
| $\begin{gathered} \text { ARRA Sub- } \\ \text { Totals } \\ \hline \end{gathered}$ | ARRA Cost | 38,318 | 150,795 | 112,400 | 0 | 0 | 301,513 |
|  | ARRA Fee | 2,853 | 11,180 | 8,309 | 0 | 0 | 22,342 |
|  | ARRA Price | 41,171 | 161,975 | 120,709 | 0 | 0 | 323,855 |
| Totals | Contract Cost | 485,443 | 596,542 | 618,193 | 512,115 | $\begin{array}{r} 517,65 \\ 9 \end{array}$ | $2,729,95$ |
|  | Available Fee | 19,339 | 36,277 | 32,666 | 28,132 | 23,990 | 140,402 |
|  | Contract Price | 504,781 | 632,819 | 650,860 | 540,246 | $\begin{array}{r} 541,64 \\ 9 \end{array}$ | $\begin{array}{r} 2,870,35 \\ 5 \end{array}$ |

*Note: In accordance with clause B.14, DOE Authorization of Work, Table B.4-1a below reflects the authorized available base fee to date:

Table B.4-1a, Authorized Available Base Fee to Date (\$'s in K)

| Available Fee <br> for Authorized <br> CLINS | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | Totals |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |

Table B.4-1, Contract Cost and Contract Fee (continued)

| Option Period 1 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | FY 2014 | FY 2015 | FY 2016 | Totals |
| $\text { CLIN } 1$ <br> Base | $\begin{gathered} \hline \text { Sub-CLIN } \\ 1.2 \\ \hline \end{gathered}$ | 146,423 | 104,945 | 142,105 | 393,473 |
| Operations | $\begin{gathered} \hline \text { Sub-CLIN } \\ 1.3 \\ \hline \end{gathered}$ | 18,203 | 18,608 | 15,884 | 52,695 |
| CLIN 2 <br> SST Retrieval and Closure | $\begin{gathered} \hline \text { Sub-CLIN } \\ 2.1 \end{gathered}$ | 53,842 | 62,477 | 73,998 | 190,317 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 2.2 \\ \hline \end{gathered}$ | 14,874 | 15,408 | 8,334 | 38,616 |
| CLIN 3 <br> WTP Support | $\begin{gathered} \text { Sub-CLIN } \\ 3.1 \end{gathered}$ | 24,691 | 18,372 | 20,424 | 63,488 |
|  | Sub-CLIN | 3,462 | 3,259 | 3,344 | 10,064 |

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Table B.4-1, Contract Cost and Contract Fee (continued)

| Option Period 2 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| CLIN 1 <br> Base <br> Operations |  | FY 2017 | FY 2018 | Totals |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 1.2 \\ \hline \end{gathered}$ | 174,840 | 166,701 | 341,541 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 1.3 \\ \hline \end{gathered}$ | 14,199 | 14,892 | 29,091 |
| CLIN 2 <br> SST Retrieval and Closure | $\begin{gathered} \hline \text { Sub-CLIN } \\ 2.1 \\ \hline \end{gathered}$ | 69,945 | 43,603 | 113,548 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 2.2 \\ \hline \end{gathered}$ | 4,298 | 2,873 | 7,171 |
| CLIN 3WTP Support | $\begin{gathered} \hline \text { Sub-CLIN } \\ 3.1 \end{gathered}$ | 10,878 | 5,000 | 15,878 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 3.2 \\ \hline \end{gathered}$ | 3,392 | 3,460 | 6,852 |
|  | $\begin{gathered} \text { Sub-CLIN } \\ 3.3 \\ \hline \end{gathered}$ | 25,277 | 19,708 | 44,985 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 3.4 \\ \hline \end{gathered}$ | 13,086 | 17,239 | 30,325 |
| CLIN 4Supplemental Treatment | $\begin{gathered} \hline \text { Sub-CLIN } \\ 4.1 \\ \hline \end{gathered}$ | 0 | 0 | 0 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 4.2 \\ \hline \end{gathered}$ | 18,102 | 9,790 | 27,892 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 4.3 \\ \hline \end{gathered}$ | 0 | 0 | 0 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 4.4 \\ \hline \end{gathered}$ | 448,611 | 268,471 | 717,082 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 4.5 \\ \hline \end{gathered}$ | 0 | 0 | 0 |
| CLIN 5 <br> Early Feed and Operation of WTP LAW Facility | $\begin{gathered} \hline \text { Sub-CLIN } \\ 5.1 \\ \hline \end{gathered}$ | 0 | 0 | 0 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 5.2 \\ \hline \end{gathered}$ | 22,412 | 22,928 | 45,340 |
|  | $\begin{gathered} \text { Sub-CLIN } \\ 5.3 \\ \hline \end{gathered}$ | 0 | 0 | 4,340 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 5.4 \end{gathered}$ | 131,281 | 134,315 | 265,596 |
| CLIN 6 <br> Pension and Benefit Plans | $\begin{gathered} \hline \text { Sub-CLIN } \\ 6.1 \\ \hline \end{gathered}$ | 39,561 | 43,479 | 83,040 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 6.2 \\ \hline \end{gathered}$ | 109,913 | 106,517 | 216,430 |
| Totals | Contract Cost | 1,084,257 | 857,405 | 1,941,662 |
|  | Available | TBD by DOE | TBD by DOE | 115,000 |

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|  | Fee |  |  |  |
| :--- | :---: | ---: | ---: | ---: |
|  | Contract <br> Price | Total | Total | $2,056,663$ |


| Contract Totals |  |  |
| :---: | :---: | :---: |
|  | Contract Cost |  |
| Transition, <br>  <br> Option <br> Periods | Available Fee | $6,826,451$ |
|  | Contract Price | 372,073 |

TO:

| Transition Period - FY 2008 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \hline \text { CLIN 1 } \\ \text { Base } \\ \text { Operations } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Sub- } \\ \text { CLIN } \\ 1.1 \\ \hline \end{gathered}$ | 5,494 |  |  |  |  |  |
|  | Contrac t Cost | 5,494 |  |  |  |  |  |
| Totals | Contrac t Price | 5,494 |  |  |  |  |  |
| Base Period |  |  |  |  |  |  |  |
|  |  | FY 2009 | $\begin{gathered} \text { FY } \\ 2010 \end{gathered}$ | FY 2011 | FY 2012 | $\begin{gathered} \text { FY } \\ 2013 \end{gathered}$ | Totals |
| CLIN 1BaseOperations | Sub-CLIN 1.2 | 138,167 | 135,350 | 150,152 | 144,480 | $\begin{array}{r} 154,36 \\ 4 \end{array}$ | 722,513 |
|  | Sub-CLIN 1.3 | 14,397 | 14,649 | 16,974 | 17,775 | 18,234 | 82,030 |
| CLIN 2 SST Retrieval and Closure | Sub-CLIN 2.1 | 39,669 | 28,154 | 42,729 | 56,374 | 67,012 | 233,938 |
|  | Sub-CLIN 2.2 | 12,070 | 14,245 | 22,238 | 27,879 | 19,338 | 95,771 |
| $\begin{gathered} \text { CLIN } 3 \\ \text { WTP Support } \end{gathered}$ | Sub-CLIN 3.1 | 9,725 | 16,257 | 24,005 | 19,840 | 22,172 | 91,999 |
|  | Sub-CLIN 3.2 | 3,085 | 3,154 | 3,230 | 3,297 | 3,384 | 16,150 |
|  | Sub-CLIN 3.3 | 931 | 0 | 832 | 4,277 | 1,375 | 7,415 |
|  | Sub-CLIN 3.4 | 16,536 | 17,333 | 23,942 | 19,024 | 15,145 | 91,917 |
| CLIN 4 Supplemental Treatment | Sub-CLIN 4.1 | 49,228 | 37,388 | 19,799 | 13,895 | 4,689 | 124,999 |
|  | Sub-CLIN 4.2 | 0 | 0 | 22 | 308 | 6,353 | 6,683 |
|  | Sub-CLIN 4.3 | 0 | 101 | 382 | 389 | 9,149 | 10,021 |
|  | Sub-CLIN 4.4 | 0 | 104 | 396 | 471 | 676 | 1,647 |
|  | Sub-CLIN 4.5 | 9,590 | 5,759 | 17,101 | 9,923 | 10,222 | 52,595 |
| CLIN 5 <br> Early Feed <br> and <br> Operation of <br> WTP LAW <br> Facility | Sub-CLIN 5.1 | 34,118 | 6,848 | 2,674 | 1,973 | 2,648 | 48,261 |
|  | Sub-CLIN 5.2 | 0 | 34,417 | 49,008 | 43,452 | 35,379 | 162,256 |
|  | Sub-CLIN 5.3 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 5.4 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLIN 6 <br> Pension and Welfare Plans | Sub-CLIN 6.1 | 20,036 | 21,877 | 23,836 | 25,948 | 27,376 | 119,073 |
|  | Sub-CLIN 6.2 | 100,827 | 113,582 | 117,716 | 126,066 | $\begin{array}{r} 122,16 \\ 1 \\ \hline \end{array}$ | 580,352 |
| Base Contract Sub-Totals | Contract Cost | 447,125 | 445,747 | 505,793 | 512,115 | $\begin{array}{r} 517,65 \\ 9 \end{array}$ | $\begin{array}{r} 2,428,44 \\ 0 \end{array}$ |
|  | Available Fee* | 16,486 | 25,097 | 24,357 | 28,132 | 23,990 | 118,060 |
|  | Contract Price | 463,610 | 470,844 | 530,151 | 540,246 | $\begin{array}{r} 541,64 \\ 9 \end{array}$ | $\begin{array}{r} \hline 2,546,50 \\ 0 \end{array}$ |
| CLIN 7 | Sub-CLIN 7.1 | 29,362 | 89,029 | 63,680 | 0 | 0 | 182,071 |


| American <br> Recovery and <br> Reinvestment <br> Act (ARRA) <br> Work scope | Sub-CLIN 7.2 | 2,661 | 17,260 | 11,791 | 0 | 0 | 31,712 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Sub-CLIN 7.3 | 5,756 | 26,731 | 26,448 | 0 | 0 | 58,935 |
|  | Sub-CLIN 7.4 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 7.5 | 539 | 6,943 | 3,268 | 0 | 0 | 10,750 |
|  | Sub-CLIN 7.6 | 0 | 10,832 | 7,213 | 0 | 0 | 18,045 |
| $\begin{gathered} \text { ARRA Sub- } \\ \text { Totals } \\ \hline \end{gathered}$ | ARRA Cost | 38,318 | 150,795 | 112,400 | 0 | 0 | 301,513 |
|  | ARRA Fee | 2,853 | 11,180 | 8,309 | 0 | 0 | 22,342 |
|  | ARRA Price | 41,171 | 161,975 | 120,709 | 0 | 0 | 323,855 |
| Totals | Contract Cost | 485,443 | 596,542 | 619,074 | 512,833 | $\begin{array}{r} 517,80 \\ 9 \end{array}$ | 2,731,70 1 |
|  | Available Fee | 19,339 | 36,277 | 32,723 | 28,179 | 23,999 | 140,516 |
|  | Contract Price | 504,781 | 632,819 | 651,797 | 541,011 | $\begin{array}{r} \hline 541,80 \\ 8 \\ \hline \end{array}$ | 2,872,21 7 |

*Note: In accordance with clause B.14, DOE Authorization of Work, Table B.4-1a below reflects the authorized available base fee to date:

Table B.4-1a, Authorized Available Base Fee to Date
(\$'s in K)

| Available Fee <br> for Authorized <br> CLINS | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | Totals |
| :---: | ---: | ---: | ---: | ---: | ---: | :---: |
|  | $\$ 16,485$ | $\$ 25,096$ | $\$ 24,414$ | $\$ 14,334$ | $\$ 517$ | $\$ 80,846$ |

Table B.4-1, Contract Cost and Contract Fee (continued)

| Option Period 1 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\text { CLIN } 1$ <br> Base |  | $\begin{array}{r} \text { FY } 2014 \\ 146,423 \end{array}$ | $\begin{array}{r} \text { FY } 2015 \\ 104,945 \end{array}$ | $\begin{array}{r} \text { FY } 2016 \\ 142,105 \end{array}$ | $\begin{aligned} & \text { Totals } \\ & 393,473 \end{aligned}$ |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 1.2 \\ \hline \end{gathered}$ |  |  |  |  |
| Operations | $\begin{gathered} \hline \text { Sub-CLIN } \\ 1.3 \\ \hline \end{gathered}$ | 18,203 | 18,608 | 15,884 | 52,695 |
| CLIN 2 | $\begin{gathered} \hline \text { Sub-CLIN } \\ 2.1 \\ \hline \end{gathered}$ | 53,842 | 62,477 | 73,998 | 190,317 |
| SST Retrieval and Closure | $\begin{gathered} \hline \text { Sub-CLIN } \\ 2.2 \\ \hline \end{gathered}$ | 14,874 | 15,408 | 8,334 | 38,616 |
| CLIN 3 | $\begin{gathered} \hline \text { Sub-CLIN } \\ 3.1 \\ \hline \end{gathered}$ | 24,691 | 18,372 | 20,424 | 63,488 |
| WTP Support | $\begin{gathered} \hline \text { Sub-CLIN } \\ 3.2 \\ \hline \end{gathered}$ | 3,462 | 3,259 | 3,344 | 10,064 |
|  | $\begin{gathered} \text { Sub-CLIN } \\ 3.3 \\ \hline \end{gathered}$ | 3,726 | 17,945 | 35,568 | 57,239 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 3.4 \\ \hline \end{gathered}$ | 15,801 | 15,530 | 8,561 | 39,892 |
| CLIN 4 | $\begin{gathered} \text { Sub-CLIN } \\ 4.1 \\ \hline \end{gathered}$ | 0 | 0 | 0 | 0 |
| Supplemental Treatment | Sub-CLIN | 8,559 | 17,298 | 17,745 | 43,602 |

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|  | 4.2 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 4.3 \\ \hline \end{gathered}$ | 12,086 | 22,176 | 33,154 | 67,416 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 4.4 \\ \hline \end{gathered}$ | 8,002 | 45,545 | 284,921 | 338,468 |
|  | $\begin{gathered} \text { Sub-CLIN } \\ 4.5 \end{gathered}$ | 3,496 | 3,014 | 0 | 6,510 |
| CLIN 5 <br> Early Feed and Operation | $\begin{gathered} \hline \text { Sub-CLIN } \\ 5.1 \\ \hline \end{gathered}$ | 436 | 0 | 0 | 436 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 5.2 \\ \hline \end{gathered}$ | 10,092 | 21,416 | 21,908 | 53,416 |
| of WTP LAW | $\begin{gathered} \hline \text { Sub-CLIN } \\ 5.3 \\ \hline \end{gathered}$ | 0 | 0 | 0 | 0 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 5.4 \end{gathered}$ | 90,880 | 124,209 | 127,237 | 342,326 |
| CLIN 6 <br> Pension and Benefit Plans | $\begin{gathered} \text { Sub-CLIN } \\ 6.1 \end{gathered}$ | 29,972 | 32,846 | 36,029 | 98,847 |
|  | $\begin{gathered} \text { Sub-CLIN } \\ 6.2 \\ \hline \end{gathered}$ | 123,155 | 118,010 | 113,995 | 355,160 |
| Totals | Contract Cost | 566,192 | 639,635 | 941,960 | 2,147,788 |
|  | Available Fee | TBD by DOE | TBD by DOE | TBD by DOE | 116,670 |
|  | Contract Price | Total | Total | Total | 2,264,458 |

Table B.4-1, Contract Cost and Contract Fee (continued)

| Option Period 2 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| CLIN 1 <br> Base <br> Operations | Sub-CLIN <br> 1.2 | FY 2017 <br> 174,840 | $\begin{array}{r} \hline \text { FY } 2018 \\ 166,701 \\ \hline \end{array}$ | Totals$341,541$ |
|  |  |  |  |  |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 1.3 \\ \hline \end{gathered}$ | 14,199 | 14,892 | 29,091 |
| CLIN 2 <br> SST Retrieval and Closure | $\begin{gathered} \text { Sub-CLIN } \\ 2.1 \\ \hline \end{gathered}$ | 69,945 | 43,603 | 113,548 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 2.2 \\ \hline \end{gathered}$ | 4,298 | 2,873 | 7,171 |
| CLIN 3WTP Support | $\begin{gathered} \text { Sub-CLIN } \\ 3.1 \\ \hline \end{gathered}$ | 10,878 | 5,000 | 15,878 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 3.2 \\ \hline \end{gathered}$ | 3,392 | 3,460 | 6,852 |
|  | $\begin{gathered} \text { Sub-CLIN } \\ 3.3 \\ \hline \end{gathered}$ | 25,277 | 19,708 | 44,985 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 3.4 \\ \hline \end{gathered}$ | 13,086 | 17,239 | 30,325 |
| CLIN 4Supplemental Treatment | $\begin{gathered} \text { Sub-CLIN } \\ 4.1 \\ \hline \end{gathered}$ | 0 | 0 | 0 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 4.2 \\ \hline \end{gathered}$ | 18,102 | 9,790 | 27,892 |
|  | $\begin{gathered} \text { Sub-CLIN } \\ 4.3 \end{gathered}$ | 0 | 0 | 0 |
|  | $\begin{gathered} \text { Sub-CLIN } \\ 4.4 \end{gathered}$ | 448,611 | 268,471 | 717,082 |
|  | $\begin{gathered} \text { Sub-CLIN } \\ 4.5 \\ \hline \end{gathered}$ | 0 | 0 | 0 |
| CLIN 5 <br> Early Feed and Operation of WTP LAW Facility | $\begin{gathered} \hline \text { Sub-CLIN } \\ 5.1 \\ \hline \end{gathered}$ | 0 | 0 | 0 |
|  | $\begin{gathered} \text { Sub-CLIN } \\ 5.2 \\ \hline \end{gathered}$ | 22,412 | 22,928 | 45,340 |
|  | $\begin{gathered} \hline \text { Sub-CLIN } \\ 5.3 \\ \hline \end{gathered}$ | 0 | 0 | 4,340 |
|  | $\begin{gathered} \text { Sub-CLIN } \\ 5.4 \end{gathered}$ | 131,281 | 134,315 | 265,596 |
| CLIN 6 <br> Pension and Benefit Plans | $\begin{gathered} \text { Sub-CLIN } \\ 6.1 \end{gathered}$ | 39,561 | 43,479 | 83,040 |
|  | $\begin{gathered} \text { Sub-CLIN } \\ 6.2 \\ \hline \end{gathered}$ | 109,913 | 106,517 | 216,430 |
| Totals | Contract Cost | 1,084,257 | 857,405 | 1,941,662 |
|  | $\begin{gathered} \text { Available } \\ \text { Fee } \\ \hline \end{gathered}$ | TBD by DOE | TBD by DOE | 115,000 |


|  | Contract <br> Price | Total | Total | $2,056,663$ |
| :--- | :---: | ---: | ---: | ---: |


| Contract Totals |  |  |
| :---: | :---: | :---: |
| Total: | Contract Cost |  |
|  | Available Fee | $\mathbf{6 , 8 2 8 , 1 9 9}$ |
|  | Contract Price | $\mathbf{3 7 2 , 1 8 7}$ |

5. Update Section J.4, Attachment J.4.2, Performance Evaluation and Measurement Plan (PEMP), Page J.4.2-1 to update the Configuration Table to reflect the revision to Attachment 2 as a result of this modification. The change is as follows:

## FROM:

| Version | Date Approved | Summary of Changes |
| :---: | :---: | :---: |
| Original | May 12, 2010 (Modification 54) | Established FY 2010-2013 PBIs |
| Revision 1 | July 14, 2010 (Modification 59) | Addition of PBI 3-20 through PBI 3-24 |
| Revision 2 | August 27, 2010 (Modification 66) | Addition of PBI 2.18 |
| Revision 3 | September 23, 2010 <br> (Modification 72) | Addition of PBI 7.3 through PBI 7.6 |
| Revision 4 | January 12,2011 (Modification 87) | Update PBIs 1.1, 1.3 and 2.17 |
| Revision 5 | April 4, 2011 (Modification 101) | Increase unallocated fee pool amount |
| Revision 6 | April 4, 2011 (Modification 102) | Misc. Changes to PBI 1, PBI 2 and PBI 3 |
| Revision 7 | April 15, 2011(Modification 105) | Increase unallocated fee pool amount |
| Revision 8 | May 26, 2011 (Modification 109) | Increase unallocated fee pool amount |
| Revision 9 | June 22, 2001 (Modification 111) | Adjust PBIs to reflect decrease in total available Base Period fee pool. |
| Revision 10 | July 14, 2011 (Modification 118) | Increase unallocated fee pool amount |
| Revision 11 | July 29, 2011 (Modification 123) | Increase unallocated fee pool amount |
| Revision 12 | August 4, 2011 (Modification 126) | Increase unallocated fee pool amount |
| Revision 13 | September 7, 2011 (Modification 128) | Misc Changes to PBIs 2.6-2.15 |
| Revision 14 | See date of Modification 131 | Increase unallocated fee pool amount |

TO:

| Version | Date Approved | Summary of Changes |
| :--- | :--- | :--- |
| Original | May 12, 2010 (Modification 54) | Established FY 2010-2013 PBIs |
| Revision 1 | July 14, 2010 (Modification 59) | Addition of PBI 3-20 through <br> PBI 3-24 |
| Revision 2 | August 27, 2010 (Modification <br> 66 ) | Addition of PBI 2.18 |
| Revision 3 | September 23, 2010 <br> (Modification 72) | Addition of PBI 7.3 through PBI <br> 7.6 |
| Revision 4 | January 12,2011 (Modification | Update PBIs 1.1, 1.3 and 2.17 |


|  | 87) |  |
| :--- | :--- | :--- |
| Revision 5 | April 4, 2011 (Modification 101) | Increase unallocated fee pool <br> amount |
| Revision 6 | April 4, 2011 (Modification 102) | Misc. Changes to PBI 1, PBI 2 <br> and PBI 3 |
| Revision 7 | April 15, 2011(Modification <br> $105)$ | Increase unallocated fee pool <br> amount |
| Revision 8 | May 26, 2011 (Modification <br> $109)$ | Increase unallocated fee pool <br> amount |
| Revision 9 | June 22, 2001 (Modification <br> $111)$ | Adjust PBIs to reflect decrease <br> in total available Base Period fee <br> pool. |
| Revision 10 | July 14, 2011 (Modification 118) | Increase unallocated fee pool <br> amount |
| Revision 11 | July 29, 2011 (Modification 123) | Increase unallocated fee pool <br> amount |
| Revision 12 | August 4, 2011 (Modification <br> $126)$ | Increase unallocated fee pool <br> amount |
| Revision 13 | September 7, 2011 (Modification <br> $128)$ | Misc Changes to PBIs 2.6 - 2.15 |
| Revision 14 | See date of Modification 131 | Increase unallocated fee pool <br> amount |
| Revision 15 | See date of Modification 131 | Increase unallocated fee pool <br> amount |

6. Update Section J.4, Attachment J.4.2, Performance Evaluation and Measurement Plan (PEMP), Page J.4.2-84, to update the Total and Available Unallocated Base Period fee. The change is as follows:

## FROM:

The Total Unallocated Base Period Fee value is $\$ 11,137,436$. The Total Available Unallocated Base Period Fee value is $\$ 4,312,531$. The Total Unavailable Unallocated Base Period Fee value is $\$ 6,824,905$, and is not available to be earned. The Contractor is not entitled to this unallocated and unavailable fee.

Available Unallocated Base Period Fee: $\quad \$ 4,312,531(\operatorname{Mod} 131)$
Available Unallocated ARRA Fee: $\$ \quad 0$

Total Available Unallocated Fee:
\$4,312,531 (Mod 131)

## TO:

The Total Unallocated Base Period Fee value is $\$ 11,251,072$. The Total Available Unallocated Base Period Fee value is $\$ 4,312,531$. The Total Unavailable Unallocated Base Period Fee value is $\$ 6,824,905$, and is not available to be earned. The Contractor is not entitled to this unallocated and unavailable fee.

Available Unallocated Base Period Fee: $\quad \$ 4,426,167$ (Mod 135)
Available Unallocated ARRA Fee:
$\$ \quad 0$
Total Available Unallocated Fee:
\$4,426,167 (Mod 135)
7. Update Section J, Table of Contents to reflect the revisions to Section J. 4 as a result of this modification. The change is as follows:

## FROM:

| J. 4 | PERFORMANCE EVALUATION AND <br> MEASUREMENT PLAN (PEMP) | 14 | 113 |
| :---: | :--- | :---: | :---: |

TO:

| J. 4 | PERFORMANCE EVALUATION AND <br> MEASUREMENT PLAN (PEMP) | 15 | 113 |
| :---: | :--- | :---: | :---: |

8. Attached to this modification are replacement pages for the following sections:

- Section B, Pages B-6 thru B-8
- Section J, Table of Contents, Page J. 1
- Section J.4, Attachment J.4.2, Pages J.4.2-1 and J.4.2-92

9. Contractor's Statement of Release- In consideration of the modifications agreed to herein as complete equitable adjustments for Chronic Beryllium Disease Prevention Program (CBDPP) Corrective Action Plan (CAP) "proposal for adjustment," the Contractor hereby releases the Government from any and all liability under this contract for further equitable adjustments attributable to such facts or circumstances giving rise to this "proposal for adjustment".
10. All other Terms and Conditions remain unchanged.

# Attachment 1 <br> DE-AC27-08RV14800, MODIFICATION 135 

## Replacement Page

(Total: Seven (7) including this Cover Page)

- Section B, Pages B-6 thru B-8
- Section J, Table of Contents, Page J-1
- Section J, Attachment J.4, Pages J.4.2-1 and J.4.2-92

Table B.4-1, Contract Cost and Contract Fee
(\$'s in K)

| Transition Period - FY 2008 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CLIN 1 Base Operations | $\begin{gathered} \hline \text { Sub-CLIN } \\ 1.1 \\ \hline \end{gathered}$ | 5,494 |  |  |  |  |  |
| Totals | Contract Cost | 5,494 |  |  |  |  |  |
|  | Contract Price | 5,494 |  |  |  |  |  |
| Base Period |  |  |  |  |  |  |  |
|  | Sub-CLIN 1.2 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | Totals |
| CLIN 1BaseOperations |  | 138,167 | 135,350 | 150,152 | 144,480 | 154,364 | 722,513 |
|  | Sub-CLIN 1.3 | 14,397 | 14,649 | 16,974 | 17,775 | 18,234 | 82,030 |
| CLIN 2 SST Retrieval and Closure | Sub-CLIN 2.1 | 39,669 | 28,154 | 42,729 | 56,374 | 67,012 | 233,938 |
|  | Sub-CLIN 2.2 | 12,070 | 14,245 | 22,238 | 27,879 | 19,338 | 95,771 |
| $\begin{gathered} \text { CLIN } 3 \\ \text { WTP Support } \end{gathered}$ | Sub-CLIN 3.1 | 9,725 | 16,257 | 24,005 | 19,840 | 22,172 | 91,999 |
|  | Sub-CLIN 3.2 | 3,085 | 3,154 | 3,230 | 3,297 | 3,384 | 16,150 |
|  | Sub-CLIN 3.3 | 931 | 0 | 832 | 4,277 | 1,375 | 7,415 |
|  | Sub-CLIN 3.4 | 16,536 | 17,333 | 23,942 | 19,024 | 15,145 | 91,917 |
| CLIN 4SupplementalTreatment | Sub-CLIN 4.1 | 49,228 | 37,388 | 19,799 | 13,895 | 4,689 | 124,999 |
|  | Sub-CLIN 4.2 | 0 | 0 | 22 | 308 | 6,353 | 6,683 |
|  | Sub-CLIN 4.3 | 0 | 101 | 382 | 389 | 9,149 | 10,021 |
|  | Sub-CLIN 4.4 | 0 | 104 | 396 | 471 | 676 | 1,647 |
|  | Sub-CLIN 4.5 | 9,590 | 5,759 | 17,101 | 9,923 | 10,222 | 52,595 |
| CLIN 5 Early Feed and Operation of WTP LAW Facility | Sub-CLIN 5.1 | 34,118 | 6,848 | 2,674 | 1,973 | 2,648 | 48,261 |
|  | Sub-CLIN 5.2 | 0 | 34,417 | 49,008 | 43,452 | 35,379 | 162,256 |
|  | Sub-CLIN 5.3 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 5.4 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLIN 6 <br> Pension and Welfare Plans | Sub-CLIN 6.1 | 20,036 | 21,877 | 23,836 | 25,948 | 27,376 | 119,073 |
|  | Sub-CLIN 6.2 | 100,827 | 113,582 | 117,716 | 126,066 | 122,161 | 580,352 |
| Base Contract Sub-Totals | Contract Cost | 447,125 | 445,747 | 505,793 | 512,115 | 517,659 | 2,428,440 |
|  | Available Fee* | 16,486 | 25,097 | 24,357 | 28,132 | 23,990 | 118,060 |
|  | Contract Price | 463,610 | 470,844 | 530,151 | 540,246 | 541,649 | 2,546,500 |
| CLIN 7 <br> American <br> Recovery and <br> Reinvestment <br> Act (ARRA) <br> Workscope | Sub-CLIN 7.1 | 29,362 | 89,029 | 63,680 | 0 | 0 | 182,071 |
|  | Sub-CLIN 7.2 | 2,661 | 17,260 | 11,791 | 0 | 0 | 31,712 |
|  | Sub-CLIN 7.3 | 5,756 | 26,731 | 26,448 | 0 | 0 | 58,935 |
|  | Sub-CLIN 7.4 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 7.5 | 539 | 6,943 | 3,268 | 0 | 0 | 10,750 |
|  | Sub-CLIN 7.6 | 0 | 10,832 | 7,213 | 0 | 0 | 18,045 |
| ARRA SubTotals | ARRA Cost | 38,318 | 150,795 | 112,400 | 0 | 0 | 301,513 |
|  | ARRA Fee | 2,853 | 11,180 | 8,309 | 0 | 0 | 22,342 |
|  | ARRA Price | 41,171 | 161,975 | 120,709 | 0 | 0 | 323,855 |
| Totals | Contract Cost | 485,443 | 596,542 | 619,074 | 512,833 | 517,809 | 2,731,701 |
|  | Available Fee | 19,339 | 36,277 | 32,723 | 28,179 | 23,999 | 140,516 |
|  | Contract Price | 504,781 | 632,819 | 651,797 | 541,011 | 541,808 | 2,872,217 |

*Note: In accordance with clause B.14, DOE Authorization of Work, Table B.4-1a below reflects the authorized available base fee to date:

Table B.4-1a, Authorized Available Base Fee to Date (\$'s in K)

|  | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | Totals |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Available Fee for <br> Authorized CLINS | $\$ 16,485$ | $\$ 25,096$ | $\$ 24,414$ | $\$ 14,334$ | $\$ 517$ | $\$ 80,846$ |

Table B.4-1, Contract Cost and Contract Fee (continued)

| Option Period 1 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CLIN 1BaseOperations |  | FY 2014 | FY 2015 | FY 2016 | Totals |
|  | Sub-CLIN 1.2 | 146,423 | 104,945 | 142,105 | 393,473 |
|  | Sub-CLIN 1.3 | 18,203 | 18,608 | 15,884 | 52,695 |
| CLIN 2 <br> SST Retrieval and Closure | Sub-CLIN 2.1 | 53,842 | 62,477 | 73,998 | 190,317 |
|  | Sub-CLIN 2.2 | 14,874 | 15,408 | 8,334 | 38,616 |
| CLIN 3 <br> WTP Support | Sub-CLIN 3.1 | 24,691 | 18,372 | 20,424 | 63,488 |
|  | Sub-CLIN 3.2 | 3,462 | 3,259 | 3,344 | 10,064 |
|  | Sub-CLIN 3.3 | 3,726 | 17,945 | 35,568 | 57,239 |
|  | Sub-CLIN 3.4 | 15,801 | 15,530 | 8,561 | 39,892 |
| CLIN 4Supplemental Treatment | Sub-CLIN 4.1 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 4.2 | 8,559 | 17,298 | 17,745 | 43,602 |
|  | Sub-CLIN 4.3 | 12,086 | 22,176 | 33,154 | 67,416 |
|  | Sub-CLIN 4.4 | 8,002 | 45,545 | 284,921 | 338,468 |
|  | Sub-CLIN 4.5 | 3,496 | 3,014 | 0 | 6,510 |
| CLIN 5 <br> Early Feed and Operation of WTP LAW Facility | Sub-CLIN 5.1 | 436 | 0 | 0 | 436 |
|  | Sub-CLIN 5.2 | 10,092 | 21,416 | 21,908 | 53,416 |
|  | Sub-CLIN 5.3 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 5.4 | 90,880 | 124,209 | 127,237 | 342,326 |
| CLIN 6 <br> Pension and Benefit Plans | Sub-CLIN 6.1 | 29,972 | 32,846 | 36,029 | 98,847 |
|  | Sub-CLIN 6.2 | 123,155 | 118,010 | 113,995 | 355,160 |
| Totals | Contract Cost | 566,192 | 639,635 | 941,960 | 2,147,788 |
|  | Available Fee | TBD by DOE | TBD by DOE | TBD by DOE | 116,670 |
|  | Contract Price | Total | Total | Total | 2,264,458 |

Table B.4-1, Contract Cost and Contract Fee (continued)

| Option Period 2 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| - |  | FY 2017 | FY 2018 | Totals |
| CLIN 1BaseOperations |  |  |  |  |
|  | Sub-CLIN 1.2 | 174,840 | 166,701 | 341,541 |
|  | Sub-CLIN 1.3 | 14,199 | 14,892 | 29,091 |
| CLIN 2 <br> SST Retrieval and Closure | Sub-CLIN 2.1 | 69,945 | 43,603 | 113,548 |
|  | Sub-CLIN 2.2 | 4,298 | 2,873 | 7,171 |
| CLIN 3 WTP Support | Sub-CLIN 3.1 | 10,878 | 5,000 | 15,878 |
|  | Sub-CLIN 3.2 | 3,392 | 3,460 | 6,852 |
|  | Sub-CLIN 3.3 | 25,277 | 19,708 | 44,985 |
|  | Sub-CLIN 3.4 | 13,086 | 17,239 | 30,325 |
| CLIN 4 <br> Supplemental Treatment | Sub-CLIN 4.1 | 0 | 0 | 0 |
|  | Sub-CLIN 4.2 | 18,102 | 9,790 | 27,892 |
|  | Sub-CLIN 4.3 | 0 | 0 | 0 |
|  | Sub-CLIN 4.4 | 448,611 | 268,471 | 717,082 |
|  | Sub-CLIN 4.5 | 0 | 0 | 0 |
| CLIN 5 <br> Early Feed and Operation of WTP LAW Facility | Sub-CLIN 5.1 | 0 | 0 | 0 |
|  | Sub-CLIN 5.2 | 22,412 | 22,928 | 45,340 |
|  | Sub-CLIN 5.3 | 0 | 0 | 0 |
|  | Sub-CLIN 5.4 | 131,281 | 134,315 | 265,596 |
| CLIN 6 <br> Pension and Benefit Plans | Sub-CLIN 6.1 | 39,561 | 43,479 | 83,040 |
|  | Sub-CLIN 6.2 | 109,913 | 106,517 | 216,430 |
| Totals | Contract Cost | 1,084,257 | 857,405 | 1,941,662 |
|  | Available Fee | TBD by DOE | TBD by DOE | 115,000 |
|  | Contract Price | Total | Total | 2,056,663 |


| Contract Totals |  |  |
| :---: | :---: | :---: |
| Total: | Contract Cost |  |
|  | Available Fee | $6,828,199$ |
|  | Contract Price | 372,187 |

NOTE: Fee amounts negotiated after contract award may not be available to be earned in the annual performance period the costs and fee were negotiated. However, additional fee negotiated is put in the unallocated fee pool and is available to be earned in the future. Refer to Section J.4, Performance Evaluation Measurement Plan for details on allocation of fee pool to contract performance measures.

## B. 6 BASIS FOR TOTAL AVAILABLE FEE

The cost basis for Total Available Fee shall be the Total Contract Cost, excluding:
(a) Pass-through funding provided to other contractors for Hanford Site services identified in the Section J Attachment entitled, Hanford Site Services and Interface Requirements

## PART III - LIST OF DOCUMENTS, EXHIBITS, AND OTHER ATTACHMENTS

SECTION J -- LIST OF ATTACHMENTS
TABLE OF CONTENTS

| Attachment <br> Number | Title of Attachment | Revision <br> Number | Number <br> of Pages |
| :---: | :--- | :---: | :---: |
| J. 1 | ABBREVIATIONS AND ACRONYM LIST | 0 | 7 |
| J.2 | REQUIREMENTS SOURCES AND <br> IMPLEMENTING DOCUMENTS | 13 | 8 |
| J.3 | HANFORD SITE SERVICES AND INTERFACE <br> REQUIREMENTS MATRIX | 3 | 68 |
| J.4 | PERFORMANCE EVALUATION AND <br> MEASUREMENT PLAN (PEMP) | 15 | 113 |
| J.5 | PERFORMANCE GUARANTEE AGREEMENT | 0 | 5 |
| J.6 | SMALL BUSINESS SUBCONTRACTING PLAN | 0 | 14 |
| J. 7 | SMALL DISADVANTAGED BUSINESS <br> PARTICIPATION PROGRAM TARGETS | 0 | 3 |
| J. 9 | ADVANCE UNDERSTANDING OF COSTS | 0 | 5 |
| J.10 | SPECIAL FINANCIAL INSTITUTION ACCOUNT <br> AGREEMENT | WAGE DETERMINATIONS - SERVICE <br> CONTRACT ACT (SCA) AND DAVIS-BACON <br> ACT | 1 |
| J. 11 | SUPPLEMENTAL WORK DESCRIPTION <br> TABLES | 5 |  |
| J.12 | GOVERNMENT-FURNISHED SERVICES AND <br> INFORMATION <br> (GFSII) | 0 | 18 |
| J.13 | HANFORD SITE STRUCTURES LIST | 0 | 22 |
| J.14 | HANFORD WASTE SITE ASSIGNMENT LIST | 2 | 132 |
| J.15 | AMERICAN RECOVERY AND REINVESTMENT <br> ACT (ARRA) MILESTONES AND <br> PERFORMANCE MEASURES | 3 | 5 |

# Section J. 4 Performance Evaluation and Measurement Plan (PEMP) 

## Attachment 2 -Performance Measures for Base Contract Period, Effective: FY 2010-2013

The performance measures described in this attachment provide performance criteria for the base contract period, specifically for during FY 2010-FY 2013. Section J.4, Attachment 1, contains performance measures incorporated into the contract during FY 2009 including some "multi-year" performance based incentives (PBIs) that have milestones in 2010 and 2011.Configuration Table

| Version | Date Approved | Summary of Changes |
| :--- | :--- | :--- |
| Original | May 12, 2010 (Modification 54) | Established FY 2010-2013 PBIs |
| Revision 1 | July 14, 2010 (Modification 59) | Addition of PBI 3-20 through PBI 3-24 |
| Revision 2 | August 27, 2010 (Modification 66) | Addition of PBI 2.18 |
| Revision 3 | September 23, 2010 (Modification 72) | Addition of PBI 7.3 through PBI 7.6 |
| Revision 4 | January 12,2011 (Modification 87) | Update PBIs 1.1, 1.3 and 2.17 |
| Revision 5 | April 4, 2011 (Modification 101) | Increase unallocated fee pool amount |
| Revision 6 | April 4, 2011 (Modification 102) | Misc. Changes to PBI 1, PBI 2 and PBI 3 |
| Revision 7 | April 15, 2011(Modification 105) | Increase unallocated fee pool amount |
| Revision 8 | May 26, 2011 (Modification 109) | Increase unallocated fee pool amount |
| Revision 9 | June 22, 2001 (Modification 111) | Adjust PBIs to reflect decrease in total <br> available Base Period fee pool. |
| Revision 10 | July 14, 2011 (Modification 118) | Increase unallocated fee pool amount |
| Revision 11 | July 29, 2011 (Modification 123) | Increase unallocated fee pool amount |
| Revision 12 | August 4, 2011 (Modification 126) | Increase unallocated fee pool amount |
| Revision 13 | September 7, 2011 (Modification 128) | Misc Changes to PBIs 2.6-2.15 |
| Revision 14 | See date of Modification 131 | Increase unallocated fee pool amount |
| Revision 15 | See date of Modification 135 | Increase unallocated fee pool amount |

## Signature Block



Charle Spencer, President

$$
6 / 9 / 11
$$

and Project Manager
Washington River Protection Solutions


Scott Samurelson, Fee Determination Official

U.S. Department of Energy, Office of River Protection

## PBI-Reserved - Unallocated Base Period Fee

The Total Unallocated Base Period Fee value is $\$ 11,251,072$. The Total Available Unallocated Base Period Fee value is $\$ 4,312,531$. The Total Unavailable Unallocated Base Period Fee value is $\$ 6,824,905$, and is not available to be earned. The Contractor is not entitled to this unallocated and unavailable fee.

| Available Unallocated Base Period Fee: | $\$ 4,426,167$ (Mod 135) <br> Available Unallocated ARRA Fee: |
| :--- | :---: |
| Total Available Unallocated Fee: | $\$, 0$ |
|  | $\$ 4,426,167$ (Mod 135) |

Fee Structure: Method to be determined

Fee will be allocated to award fee or additional performance based incentives as the need is identified before the end of fiscal year 2012 for base fee, and before the end of FY 2011 for ARRA fee.

